

**Senate Standing Committee on Environment and Communications**

**Answers to Senate Estimates Questions on Notice**

**Supplementary Budget Estimates Hearings October 2016**

**Communications Portfolio**

**Australian Broadcasting Corporation**

**Question No: 154(b)**

**Australian Broadcasting Corporation**

**Hansard Ref: Written, 31/10/2016**

**Topic: Programmes**

**Senator Urquhart, Anne asked:**

Please provide an itemised table detailing the following information:

1. Every program administered by the department and all portfolio agencies within it:
  - (a) The total funding allocated for each in 2016-17, 2015-16 and 2014-15;
  - (b) The number of organisations funded under the program in each in those years, the name of each organisation funded and the dollar value of that funding
  - (c) The number of individuals projected to be serviced or services to be delivered through each in 2016-17, 2015-16 and 2014-15;
  - (d) The total funding actually expended on each in 2015-16 and 2014-15;
  - (e) The number of individuals actually serviced or services actually delivered through each in 2015-16 and 2014-15;
  - (f) The aggregate staff budget for each in 2016-17, 2015-16 and 2014-15 broken down by i) permanent APS staff and ii) contractors.
  - (g) The number of permanent APS staff responsible for delivering each in 2016-17; 2015-16 and 2014-15, the classification of these staff and their geographic location;
  - (h) The dollar value of external advice contracted to support each in 2016-17, as well as the number of contractors engaged, the APS-equivalent classification these contractors were engaged at and their geographic location.

**Answer:**

- 1(a). The total funding allocated for every program administered by the ABC in 2016-17, 2015-16 and 2014-15 is outlined in the table below:

<b>ABC Program Funding Allocations</b>	<b>2014-15 \$m</b>	<b>2015-16 \$m</b>	<b>2016-17 \$m</b>
Program 1.1 - ABC General Operational Activities	868.4	870.5	838.0
Program 1.2 - ABC Transmission and Distribution Services	-	193.9	198.1
Program 2.1 - ABC Analog Transmission	76.1	-	-
Program 3.1 - Access to digital TV services	115.0	-	-
Program 4.1 - Access to digital radio services	3.8	-	-
<b>Total</b>	<b>1,063.3</b>	<b>1,064.4</b>	<b>1,036.1</b>

Note: Program 2.1, 3.1 and 4.1 were consolidated into Program 1.2 in 2015-16.

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- 1(b). Not applicable.
- 1(c). Not applicable.
- 1(d). Not applicable.
- 1(e). Not applicable.
- 1(f). ABC is not an APS agency
- 1(g). Not applicable.
- 1(h). The ABC does not record this data in a way that would readily allow for this information to be identified. To attempt to provide this level of detail would involve an unreasonable diversion of ABC resources..